

OCEAN BAY PARK FIRE DISTRICT

2025

PROPOSED BUDGET

**EQUIPMENT**

Other 25,000

**TOTAL EQUIPMENT 25,000**

**ADMINISTRATIVE**

Association Dues 2,000

Office Supplies 4,500

Other administrative 13,000

Publication of Notices 200

**TOTAL ADMINISTRATIVE 19,700**

**BUILDING COSTS**

Rent 36,000

**TOTAL BUILDING COSTS 36,000**

**FIRE EQUIPMENT/ALARMS**

Gas/Oil 2,000

Repairs 25,000

**TOTAL 27,000**

**FIREFIGHTING**

Training 1,900

Other Firefighting 14,400

Uniforms 6,600

**TOTAL FIREFIGHTING 22,900**

**INSURANCE**

Auto/General 25,000

**TOTAL INSURANCE 25,000**

**MISC. EXPENSES**

Physicals 12,000

Ambulance Service 77,000

**TOTAL MISC EXPENSES 89,000**

**UTILITIES/WATER**

Hydrant Water 4,000

Electricity and Gas 4,000

Telephone 2,000

**TOTAL UTILITIES/WATER 10,000**

**WORKERS COMP**

Workers Comp Ins 6,000

**TOTAL WORKERS COMP 6,000**

**CAPITAL RESERVE**

Transfer to Capital Acct. 15,000

**TOTAL CAPITAL RESERVE 15,000**

**GRAND TOTAL**

275,600